**REGIONAL STEM HUB INSTITUTION:** Iowa State University  
**STEM REGION:** North Central STEM Region  
**MONTHLY FINANCIAL REPORT**  
*expenditures as of December 2021*  
**Governor's STEM Advisory Council**  
**FY2022**

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<th>FUNDING SOURCES</th>
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<tr>
<td>STATE APPROPRIATIONS - STEM REGION</td>
<td>645,298.66</td>
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**OTHER FUNDING SOURCES AND RELATED EXPENDITURES**

- Public Grants
- Public - Supplemental Support Outside State Appropriation
- Private Funds and Grants
  - Private Support Funds - STEM Scale Up Programming Support
- Hub Institution - Cost-Share Support (contractual)
  - Regional STEM Hub Institutional Cost Share 50,000.00
    - Regional STEM Manager Salary 33,706.00 34,706.90 2,497.36 14,984.16 19,722.74 44.4555%
    - Regional STEM Manager FRINGE Benefits 11,829.00 12,182.11 876.57 5,259.42 6,922.69 45.2268%
    - Regional STEM Network Support Staff Salary 3,469.00 740.88 0.00 740.88 0.00 21.3572%
    - Regional STEM Network Support Staff FRINGE Benefits 1,196.00 260.06 0.00 260.06 0.00 21.7441%
- Travel
  - Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.
    - NO F&A Costs Allowed
- Interest Income
- Other Income

**SUBTOTAL - OTHER FUNDING SOURCES** 50,000.00

**TOTAL FUNDING - STEM REGION** $695,298.66
## EXPENDITURES - STEM REGION (General Fund - State Appropriations)

### Regional STEM Network Management (contractual)
- **Regional STEM Network Management Total Direct Costs $87,009.00**
  - **Regional STEM Manager Salary**
    - Original Amount: 41,114.00
    - Adjustments: 33,669.00
    - Current Month: 3,737.64
  - **Regional STEM Manager Fringe**
    - Original Amount: 14,184.00
    - Adjustments: 11,817.81
    - Current Month: 1,311.91
  - **Regional STEM Support Staff Salary**
    - Original Amount: 5,178.00
    - Adjustments: 4,264.65
    - Current Month: 0.00
  - **Travel**
    - Original Amount: 4,962.00
    - Adjustments: 0.00
    - Current Month: 0.00
  - **Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.**
    - Original Amount: 6,561.00
    - Adjustments: 126.63
    - Current Month: 795.54

### Facilities & Administration Costs (10% of TDC)
- **Facilities & Administration Costs $8,701.00**
  - Original Amount: 584.80
  - Adjustments: 418.66

### Regional STEM Scale-Up Programming Base Award (contractual)
- **Regional STEM Scale-Up Programming Base Award - Direct Costs $523,417.77**
  - **CodeJoy Computational Thinking in Action with Micro:bit**
    - Original Amount: 18,496.00
    - Adjustments: 18,146.00
  - **DreamBox Learning Math**
    - Original Amount: 5,825.00
    - Adjustments: 5,825.00
  - **Fierce and Fearless STEAM Teacher Training**
    - Original Amount: 49,200.00
    - Adjustments: 49,200.00
  - **FIRST LEGO League Explore**
    - Original Amount: 27,688.00
    - Adjustments: 27,688.00
  - **Ioponics**
    - Original Amount: 27,500.00
    - Adjustments: 26,050.00
  - **Light & Shadow**
    - Original Amount: 65,373.00
    - Adjustments: 65,373.00
  - **Nepris**
    - Original Amount: 9,500.00
    - Adjustments: 9,500.00
  - **Project Lead The Way (PLTW) Gateway Medical Detectives**
    - Original Amount: 19,488.00
    - Adjustments: 27,310.00
  - **SoapyCilantro**
    - Original Amount: 66,008.36
    - Adjustments: 66,008.36
  - **Storytime STEM-Packs**
    - Original Amount: 159,790.00
    - Adjustments: 159,790.00
  - **Teaching Energy Transformations and Energy Sources**
    - Original Amount: 5,230.00
    - Adjustments: 5,230.00
  - **VEX IQ Challenge**
    - Original Amount: 36,465.75
    - Adjustments: 36,465.75
  - **STEM Festival(s) - No more than 5% of base award**
    - Original Amount: 32,853.66
    - Adjustments: 24,831.66

### Facilities & Administration Costs (5% of TDC)
- **Facilities & Administration Costs $26,170.89**
  - Original Amount: 4,826.01

### TOTAL EXPENDITURES - STEM REGION (State Approp.)
- **Total Expenditures $645,298.66**
  - Original Amount: $585,445.86
  - Balance Unrealized/Unexpended: $408,007.46
  - Percentage Expended: 63.2277%