

REGIONAL STEM HUB INSTITUTION: Iowa State University  
STEM REGION: North Central  
MONTHLY FINANCIAL REPORT  
*expenditures as of June 30, 2020*  
Governor's STEM Advisory Council  
FY2020

	Original Budget 2019-20	Contracted Amounts/ Adjustments (where applicable)	Encum- brances	Current Month	Current YTD	Balance Unrealized/ Unexpended	Percent Expended
<b>FUNDING SOURCES</b>							
STATE APPROPRIATIONS - STEM REGION	578,341.00						
<b>OTHER FUNDING SOURCES AND RELATED EXPENDITURES</b>							
Public Grants							
Public - Supplemental Support Outside State Appropriation							
Private Funds and Grants							
Hub Institution - Cost-Share Support							
Regional STEM Hub Institutional Cost Share (contractual)	50,000.00						
Regional STEM Manager Salary		33,000.00		6,235.00	37,075.81	(4,075.81)	112.3509%
Regional STEM Manager FRINGE Benefits		11,385.00		2,157.31	12,828.25	(1,406.15)	112.6768%
Regional STEM Network Support Staff Salary		4,175.00		0.00	1,264.32	2,910.68	30.2831%
Regional STEM Network Support Staff FRINGE Benefits		1,440.00		0.00	437.44	1,004.18	30.3778%
Travel							
Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.							
NO F&A Costs Allowed							
Interest Income							
Other Income							
SUBTOTAL - OTHER FUNDING	50,000.00						
<b>TOTAL FUNDING - STEM REGION</b>	<b>\$628,341.00</b>						

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<b>EXPENDITURES - STEM REGION (General Fund - State Appropriations)</b>							
Regional STEM Network Management (contracted)	75,710.00			913.50	64,659.08	11,050.92	
Regional STEM Manager Salary	33,000.00			0.00	37,015.72	(4,015.72)	112.1688%
Regional STEM Manager Fringe	11,385.00			0.00	12,807.42	(1,422.42)	112.4938%
Regional STEM Network Support Staff Salary	15,628.00			0.00	5,439.91	10,188.09	34.8087%
Regional STEM Network Support Staff Fringe	5,392.00			0.00	1,882.21	3,509.79	34.9075%
Travel	5,000.00			870.00	4,057.86	942.14	81.1572%
Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, Facilities & Administration Costs	1,700.00 3,605.00			0.00 43.50	376.95 3,079.01	1,323.05 525.99	22.1735% 85.4094%
Regional STEM Scale-Up Programming Base Award (contractual)	502,631.00						
Scale-Up Program Base Award - Direct Costs			67,122.75			42,472.19	
Curriculum for Ag Science Ed (CASE) - Animal and Plant Biotech	34,500.00		34,500.00	9,000.00	9,000.00	25,500.00	26.09%
Computer Science Discoveries	8,295.00		1,905.00	0.00	6,395.00	1,900.00	77.09%
Computer Science Fundamentals	2,970.00		775.50	0.00	2,090.00	880.00	70.37%
Computer Science Principles	2,400.00			0.00	2,400.00	0.00	100.00%
Desmos	820.00			0.00	820.00	0.00	100.00%
Differentiated Math Centers	32,531.00		747.80	0.00	31,783.20	747.80	97.70%
Engineer Your World							
Making STEM Connections (MSC)	152,380.00		5,130.00	0.00	147,250.00	5,130.00	96.63%
Pint Size Science	90,160.00		4,090.00	0.00	86,070.00	4,090.00	95.46%
STEM Innovator	32,400.00		16,875.00	0.00	24,300.00	8,100.00	75.00%
Light & Shadow	127,301.00		504.45	0.00	126,797.00	504.00	99.60%
STEM in Action	23,760.00		2,595.00	0.00	21,165.00	2,595.00	89.08%
STEM Festival(s) - No more than 4% of base award	4,530.00			0.00	13,527.27	(8,997.27)	298.62%
Facilities & Administration Costs	25,602.55		6,036.73	3,787.14	23,579.89	2,022.66	92.10%
<b>TOTAL EXPENDITURES - STEM REGION (State Approp.)</b>	<b>\$578,341.00</b>		<b>\$67,122.75</b>		<b>\$64,659.08</b>	<b>\$53,523.11</b>	<b>22.7862%</b>