

REGIONAL STEM HUB INSTITUTION: Iowa State University
STEM REGION: North Central
MONTHLY FINANCIAL REPORT
expenditures as of **August 30, 2019**
Governor's STEM Advisory Council
FY2019

	Original Budget 2019-20	Contracted Amounts/ Adjustments (where applicable)	Encum- brances	Current Month	Current YTD	Balance Unrealized/ Unexpended	Percent Expended
FUNDING SOURCES							
STATE APPROPRIATIONS - STEM REGION	578,341.00						
OTHER FUNDING SOURCES AND RELATED EXPENDITURES							
Public Grants							
Public - Supplemental Support Outside State Appropriation							
Private Funds and Grants							
Hub Institution - Cost-Share Support							
Regional STEM Hub Institutional Cost Share (contractual)	50,000.00						
Regional STEM Manager Salary		33,000.00		2,808.55	5,361.78	27,638.22	16.2478%
Regional STEM Manager FRINGE Benefits		11,385.00		971.76	1,855.18	9,535.19	16.2949%
Regional STEM Network Support Staff Salary		4,175.00		315.30	630.60	3,544.40	15.1042%
Regional STEM Network Support Staff FRINGE Benefits		1,440.00		109.09	218.18	1,222.82	15.1514%
Travel							
Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.							
NO F&A Costs Allowed							
Interest Income							
Other Income							
SUBTOTAL - OTHER FUNDING	50,000.00						
TOTAL FUNDING - STEM REGION	628,341.00						

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EXPENDITURES - STEM REGION (General Fund - State Appropriations)							
Regional STEM Network Management (contracted)	75,710.00			6,056.77	12,313.96	63,396.04	
Regional STEM Manager Salary	33,000.00			3,064.44	6,435.32	26,564.68	19.5010%
Regional STEM Manager Fringe	11,385.00			1,166.32	2,226.62	9,158.38	19.5575%
Regional STEM Network Support Staff Salary	15,628.00			1,356.62	2,713.24	12,914.76	17.3614%
Regional STEM Network Support Staff Fringe	5,392.00			469.39	938.78	4,453.22	17.4106%
Travel	5,000.00			0.00		5,000.00	0.0000%
Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, Facilities & Administration Costs	1,700.00 3,605.00			0.00 0.00		1,700.00 3,605.00	0.0000% 0.0000%
Regional STEM Scale-Up Programming Base Award (contractual)	502,631.00						
Scale-Up Program Base Award - Direct Costs			407,266.00			502,631.00	
Curriculum for Ag Science Ed (CASE) - Animal and Plant Biotech	34,500.00			0.00		34,500.00	0.00%
Computer Science Discoveries	8,295.00		8,295.00	0.00		8,295.00	0.00%
Computer Science Fundamentals	2,970.00		2,970.00	0.00		2,970.00	0.00%
Computer Science Principles	2,400.00		2,400.00	0.00		2,400.00	0.00%
Engineer Your World						0.00	#DIV/0!
Making STEM Connections (MSC)	152,380.00		152,380.00	0.00		152,380.00	0.00%
Pint Size Science	90,160.00		90,160.00	0.00		90,160.00	0.00%
STEM Innovator	32,400.00			0.00		32,400.00	0.00%
Light & Shadow	127,301.00		127,301.00	0.00		127,301.00	0.00%
STEM in Action	23,760.00		23,760.00	0.00		23,760.00	0.00%
STEM Festival(s) - No more than 5% of base award	4,530.00			0.00		4,530.00	0.00%
Facilities & Administration Costs	23,935.00			0.00		23,935.00	0.00%
TOTAL EXPENDITURES - STEM REGION (State Approp.)	\$578,341.00		\$407,266.00		\$12,313.96	\$566,027.04	72.5489%