REGIONAL STEM HUB INSTITUTION: Iowa State University
STEM REGION: North Central STEM Region
MONTHLY FINANCIAL REPORT
expenditures as of April 30, 2017
Governor's STEM Advisory Council

REVENUES

STATE APPROPRIATIONS - STEM REGION 571,705.50

OTHER FUNDING SOURCES AND RELATED EXPENDITURES

Revenues

STATE APPROPRIATIONS - STEM REGION

REVENUES

STATE APPROPRIATIONS - STEM REGION 571,705.50

PUBLIC GRANTS - SUPPLEMENTAL SUPPORT OUTSIDE STATE APPROPRIATION (where applicable)

Private Funds and Grants

Public Grants

Public - Supplemental Support Outside State Appropriation

Private Funds and Grants

Public Grants

Public - Supplemental Support Outside State Appropriation

Private Funds and Grants

STEM Scale-Up Program Optional Award (contractual) 19,507.00

Scale-Up Program Optional Award - Direct Costs

Curriculum for Ag Science Ed (CASE) - AFNR

Curriculum for Ag Science Ed (CASE) - NRE

Engineering is Elementary (EIE)

FIRST Robotics (FRC)

HyperStream

Making STEM Connections 18,578.10

PowerTeaching Math

PLTW-ICS

PLTW-PBS

SEPUP

Spatial-Temporal (ST) Math

Facilities & Administration Costs 928.90

Hub Institution - Cost-Share Support

Regional STEM Hub Institutional Cost Share (contractual) 50,000.00

Regional STEM Network Support Staff

Regional STEM Network Management Direct Costs

Travel

Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.

Interest Income

Other Income

SUBTOTAL - OTHER FUNDING SOURCES 50,000.00
**Regional STEM Hub Institution:** Iowa State University  
**STEM Region:** North Central STEM Region  
**Monthly Financial Report**  
*Expenditures as of April 30, 2017*  
Governor's STEM Advisory Council

**Expended**  

<table>
<thead>
<tr>
<th>Original Budget 2016-17</th>
<th>Contracted Amounts/Adjustments (where applicable)</th>
<th>Encumbrances 2016-17</th>
<th>Current Month</th>
<th>Current YTD</th>
<th>Balance Unrealized/Unexpended</th>
<th>Percent Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional STEM Network Management (contracted)</td>
<td>70,710.00</td>
<td>5,526.92</td>
<td>62,165.77</td>
<td>8,544.23</td>
<td>85.2329%</td>
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<tr>
<td>Regional STEM Manager Salary &amp; Fringe</td>
<td>46,231.00</td>
<td>3,940.39</td>
<td>39,404.01</td>
<td>6,826.99</td>
<td>90.9065%</td>
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<tr>
<td>Regional STEM Network Support Staff</td>
<td>14,412.00</td>
<td>1,310.14</td>
<td>13,101.45</td>
<td>1,310.55</td>
<td>85.7254%</td>
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<tr>
<td>Regional STEM Network Management Direct Costs</td>
<td>5,000.00</td>
<td>5,000.00</td>
<td>0.00</td>
<td>100.0000%</td>
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<tr>
<td>Other Direct Costs: Equipment, Supplies, Printing, Collateral Materials, etc.</td>
<td>1,700.00</td>
<td>1,700.00</td>
<td>0.00</td>
<td>100.0000%</td>
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<tr>
<td>Facilities &amp; Administration Costs</td>
<td>3,367.00</td>
<td>2,960.31</td>
<td>406.69</td>
<td>87.9213%</td>
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<tr>
<td>Regional STEM Scale-Up Programming Base Award (contractual)</td>
<td>500,995.50</td>
<td>19,700.00</td>
<td>0.00</td>
<td>492,632.94</td>
<td>20,757.06</td>
<td>98.3308%</td>
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<td>Scale-Up Program Base Award - Direct Costs</td>
<td>23,000.00</td>
<td>(11,500.00)</td>
<td>11,500.00</td>
<td>11,500.00</td>
<td>0.0000%</td>
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<tr>
<td>Curriculum for Ag Science Ed (CASE) - AFNR</td>
<td>67,920.00</td>
<td>67,920.00</td>
<td>0.00</td>
<td>100.0000%</td>
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<td>Engineering is Elementary (EIE)</td>
<td>8,000.00</td>
<td>(8,000.00)</td>
<td>0.00</td>
<td>100.0000%</td>
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<td>FIRST Robotics (FRC)</td>
<td>56,000.00</td>
<td>2,170.00</td>
<td>53,830.00</td>
<td>2,170.00</td>
<td>96.1250%</td>
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<td>HyperStream</td>
<td>150,145.00</td>
<td>31,895.00</td>
<td>176,010.00</td>
<td>6,030.00</td>
<td>96.6875%</td>
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<tr>
<td>Making STEM Connections</td>
<td>27,610.00</td>
<td>27,610.00</td>
<td>0.00</td>
<td>100.0000%</td>
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<tr>
<td>PowerTeaching Math</td>
<td>48,000.00</td>
<td>48,000.00</td>
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<td>100.0000%</td>
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<td>PLTW-ICS</td>
<td>24,000.00</td>
<td>24,000.00</td>
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<td>100.0000%</td>
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<td>SEPUP</td>
<td>26,215.00</td>
<td>26,215.00</td>
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<td>100.0000%</td>
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<td>Spatial-Temporal (ST) Math</td>
<td>41,006.00</td>
<td>41,006.00</td>
<td>0.00</td>
<td>100.0000%</td>
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<td>STEM Festival(s)</td>
<td>5,242.00</td>
<td>8,506.23</td>
<td>(3,264.23)</td>
<td>162.2707%</td>
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<td>Facilities &amp; Administration Costs</td>
<td>23,857.00</td>
<td>19,535.71</td>
<td>4,321.29</td>
<td>87.8667%</td>
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</tbody>
</table>

**Total Expenditures - STEM Region (State Approp.)**  
$571,705.50  
$19,700.00  
$554,798.71  
$29,301.29  
100.4886%